

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 13, 2005

COUNTY FISCAL LETTER (CFL) NO. 04/05-52

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2004/05 FOSTER CARE (FC)
ADMINISTRATION ALLOCATION

REFERENCE: CFL No. 04/05-05, Dated August 16, 2004 and CFL No. 04/05-36, dated
February 4, 2005

The purpose of this letter is to inform counties of an augmentation to the FY 2004/05 Foster Care Administration allocation. The allocation has been augmented as a result of the recently completed May Revise budget process.

A total increase of \$374,000 in State General Fund is being allocated due to a reduction in prior anticipated savings within the Foster Care Reforms and Kin-GAP Savings premises. These funds have been distributed to counties based upon the same methodology used to originally distribute the savings.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c: CWDA

**Revised FY 04/05
Foster Care Administration Allocation**

County	Foster Care Administration Basic	Foster Care Reforms	Kin-GAP Savings	Revised Foster Care Admin Basic
CFL 04/05-36				
Alameda	\$1,777,046	\$8,822	\$3,937	\$1,789,804
Alpine	\$8,617	\$7	\$0	\$8,624
Amador	\$12,491	\$73	\$77	\$12,641
Butte	\$183,074	\$1,880	\$1,033	\$185,987
Calaveras	\$13,321	\$363	\$83	\$13,767
Colusa	\$11,356	\$83	\$0	\$11,439
Contra Costa	\$832,513	\$4,496	\$1,887	\$838,896
Del Norte	\$25,968	\$350	\$249	\$26,567
El Dorado	\$97,404	\$481	\$104	\$97,988
Fresno	\$853,034	\$7,402	\$3,386	\$863,822
Glenn	\$27,866	\$185	\$19	\$28,070
Humboldt	\$96,015	\$799	\$77	\$96,891
Imperial	\$83,353	\$844	\$0	\$84,197
Inyo	\$28,362	\$75	\$44	\$28,481
Kern	\$561,543	\$6,919	\$2,919	\$571,381
Kings	\$56,414	\$869	\$546	\$57,830
Lake	\$29,222	\$553	\$200	\$29,975
Lassen	\$17,370	\$323	\$52	\$17,745
Los Angeles	\$13,387,526	\$81,682	\$103,964	\$13,573,173
Madera	\$49,180	\$523	\$192	\$49,896
Marin	\$99,447	\$378	\$0	\$99,825
Mariposa	\$8,807	\$118	\$0	\$8,925
Mendocino	\$103,801	\$984	\$332	\$105,116
Merced	\$153,547	\$1,455	\$143	\$155,144
Modoc	\$6,327	\$80	\$0	\$6,407
Mono	\$10,977	\$30	\$0	\$11,007
Monterey	\$309,650	\$1,217	\$134	\$311,001
Napa	\$82,518	\$365	\$143	\$83,025
Nevada	\$33,469	\$338	\$52	\$33,859
Orange	\$1,309,468	\$6,546	\$4,391	\$1,320,405
Placer	\$169,649	\$834	\$414	\$170,896
Plumas	\$21,883	\$173	\$69	\$22,125
Riverside	\$1,737,539	\$9,513	\$10,071	\$1,757,123
Sacramento	\$2,165,141	\$11,563	\$6,370	\$2,183,074
San Benito	\$18,074	\$175	\$0	\$18,249
San Bernardino	\$1,607,519	\$12,099	\$6,395	\$1,626,012
San Diego	\$1,819,051	\$12,847	\$6,682	\$1,838,580
San Francisco	\$1,326,026	\$6,088	\$1,936	\$1,334,049
San Joaquin	\$316,347	\$3,490	\$548	\$320,385
San Luis Obispo	\$184,926	\$1,024	\$357	\$186,308
San Mateo	\$557,497	\$1,144	\$175	\$558,816
Santa Barbara	\$272,265	\$761	\$304	\$273,331
Santa Clara	\$1,304,890	\$5,420	\$2,532	\$1,312,841
Santa Cruz	\$255,112	\$621	\$44	\$255,777
Shasta	\$90,955	\$1,427	\$303	\$92,686
Sierra	\$10,512	\$45	\$0	\$10,557
Siskiyou	\$33,797	\$428	\$56	\$34,282
Solano	\$259,442	\$1,397	\$82	\$260,921
Sonoma	\$146,987	\$1,164	\$207	\$148,359
Stanislaus	\$285,667	\$1,645	\$650	\$287,962
Sutter	\$34,065	\$523	\$80	\$34,667
Tehama	\$45,018	\$493	\$45	\$45,556
Trinity	\$7,153	\$123	\$0	\$7,276
Tulare	\$380,721	\$2,911	\$3,868	\$387,500
Tuolumne	\$35,609	\$308	\$6	\$35,923
Ventura	\$410,503	\$1,850	\$524	\$412,877
Yolo	\$141,715	\$1,096	\$176	\$142,987
Yuba	\$77,254	\$598	\$140	\$77,992
Total	\$33,985,000	\$208,000	\$166,000	\$34,359,000